

An pentru care se depune bugetul	2	0	2	4
An Aprobare	2	0	2	4

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

01. Bugetul de stat: 000002510 Educatie preuniversitara - A. Integral de la buget (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		14.968.294	0	0	0	0	14.968.294	14.968.294	
65		14.968.294	0	0	0	0	14.968.294	14.968.294	
6503		10.067.873	0	0	0	0	10.067.873	10.067.873	
650301		6.509.740	0	0	0	0	6.509.740	6.509.740	
65030110		6.508.691	0	0	0	0	6.508.691	6.508.691	
6503011001		6.257.674	0	0	0	0	6.257.674	6.257.674	
650301100101		5.751.486	0	0	0	0	5.751.486	5.751.486	<input checked="" type="checkbox"/>
650301100105		28.614	0	0	0	0	28.614	28.614	<input checked="" type="checkbox"/>
650301100106		152.907	0	0	0	0	152.907	152.907	<input checked="" type="checkbox"/>
650301100110		3.554	0	0	0	0	3.554	3.554	<input checked="" type="checkbox"/>

650301100111		95.833	0	0	0	0	95.833	95.833	X
650301100117	IH	185.609	0	0	0	0	185.609	185.609	X
650301100130		39.671	0	0	0	0	39.671	39.671	X
6503011002		112.250	0	0	0	0	112.250	112.250	
650301100206		112.250	0	0	0	0	112.250	112.250	X
6503011003		138.767	0	0	0	0	138.767	138.767	
650301100307	CAM	138.767	0	0	0	0	138.767	138.767	X
65030159		1.049	0	0	0	0	1.049	1.049	
650301591700		1.049	0	0	0	0	1.049	1.049	X
650302		3.558.133	0	0	0	0	3.558.133	3.558.133	
65030210		3.556.615	0	0	0	0	3.556.615	3.556.615	
6503021001		3.435.123	0	0	0	0	3.435.123	3.435.123	
650302100101		3.074.192	0	0	0	0	3.074.192	3.074.192	X
650302100105		18.939	0	0	0	0	18.939	18.939	X
650302100106		104.447	0	0	0	0	104.447	104.447	X
650302100111		99.456	0	0	0	0	99.456	99.456	X
650302100117	IH	72.249	0	0	0	0	72.249	72.249	X
650302100130		65.840	0	0	0	0	65.840	65.840	X
6503021002		45.900	0	0	0	0	45.900	45.900	
650302100206		45.900	0	0	0	0	45.900	45.900	X
6503021003		75.592	0	0	0	0	75.592	75.592	
650302100307	CAM	75.592	0	0	0	0	75.592	75.592	X
65030259		1.518	0	0	0	0	1.518	1.518	

650302591700		1.518	0	0	0	0	1.518	1.518	X
6504		4.900.421	0	0	0	0	4.900.421	4.900.421	
650401		3.056.172	0	0	0	0	3.056.172	3.056.172	
65040110		2.366.671	0	0	0	0	2.366.671	2.366.671	
6504011001		2.278.734	0	0	0	0	2.278.734	2.278.734	
650401100101		1.968.574	0	0	0	0	1.968.574	1.968.574	X
650401100105		10.466	0	0	0	0	10.466	10.466	X
650401100106		60.682	0	0	0	0	60.682	60.682	X
650401100111		180.290	0	0	0	0	180.290	180.290	X
650401100117	IH	51.547	0	0	0	0	51.547	51.547	X
650401100130		7.175	0	0	0	0	7.175	7.175	X
6504011002		37.050	0	0	0	0	37.050	37.050	
650401100206		37.050	0	0	0	0	37.050	37.050	X
6504011003		50.887	0	0	0	0	50.887	50.887	
650401100307	CAM	50.887	0	0	0	0	50.887	50.887	X
65040159		689.501	0	0	0	0	689.501	689.501	
650401590100		552.830	0	0	0	0	552.830	552.830	X
650401591700		898	0	0	0	0	898	898	X
650401594000	SAPHN	135.773	0	0	0	0	135.773	135.773	X
650402		1.844.249	0	0	0	0	1.844.249	1.844.249	
65040210		1.577.610	0	0	0	0	1.577.610	1.577.610	
6504021001		1.533.515	0	0	0	0	1.533.515	1.533.515	
650402100101		1.282.640	0	0	0	0	1.282.640	1.282.640	X

650402100105		8.117	0	0	0	0	8.117	8.117	<input checked="" type="checkbox"/>
650402100106		54.328	0	0	0	0	54.328	54.328	<input checked="" type="checkbox"/>
650402100110		46.937	0	0	0	0	46.937	46.937	<input checked="" type="checkbox"/>
650402100111		100.856	0	0	0	0	100.856	100.856	<input checked="" type="checkbox"/>
650402100117	IH	35.548	0	0	0	0	35.548	35.548	<input checked="" type="checkbox"/>
650402100130		5.089	0	0	0	0	5.089	5.089	<input checked="" type="checkbox"/>
6504021002		9.800	0	0	0	0	9.800	9.800	
650402100206		9.800	0	0	0	0	9.800	9.800	<input checked="" type="checkbox"/>
6504021003		34.295	0	0	0	0	34.295	34.295	
650402100307	CAM	34.295	0	0	0	0	34.295	34.295	<input checked="" type="checkbox"/>
65040259		266.639	0	0	0	0	266.639	266.639	
650402590100		211.196	0	0	0	0	211.196	211.196	<input checked="" type="checkbox"/>
650402594000	SAPHN	55.443	0	0	0	0	55.443	55.443	<input checked="" type="checkbox"/>
Sold(venituri - cheltuieli):		-14.968.294	0	0	0	0	-14.968.294	-14.968.294	

Introducere:

Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare credit bugetar An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Adauga indicator

Valoare limita credit de angajament An curent

Program bugetar

Sursa finantare

**Adauga
Programe / Surse
de Finantare**

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior
entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML